

State of Nevada Work Program

WP Number: C16468

FY 2009

☐ Add Original Work Program

XXX	Modify Work Program
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BUDGET DIVISION USE ONLY
DATE 09/04/09
APPROVED ON BEHALF OF
THE GOVERNOR BY
sday

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
08/25/09	101	409	3646	HHS - SOUTHERN NEVADA CHILD & ADOLESCENT SERVICES

Funds Available

Funds Available							
Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			3860	MEDICAID REHAB	(626,506)	1,466,302	839,796
			3861	MEDICAID CASE MANAGEMENT	(36,600)	1,417,148	1,380,548
			3862	MEDICAID OUTPATIENT	185,203	1,430,850	1,616,053
			3863	MEDICAID INPATIENT NON-CUSTODY	654,209	1,342,660	1,996,869
			3864	MEDICAID INPATIENT CUSTODY	433,156	3,470,462	3,903,618
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Legers(RB)		609,462		9,736,884
Total Budgetary & Revenue GLs					609,462		

Expenditures

[illegible]

Sub Total Category Expenditures

609,462

[illegible]

The purpose of this work program is to accept Federal ARRA Stimulus Payments.

Total Budgetary General Ledgers and Category Expenditures (AP)

609,462

mtorvine

Authorized Signature

08/25/09

Date _____

Controller's Office Approval

CONTROLLER'S OFFICE

SEP 08 2009

Does not require Interim Finance approval since Pursuant to Senate Bill 576, Section 7 of the 2009 Legislative Session